

Attachment 2

PR 26

CDBG

2025

PR26 - Activity Summary by Selected Grant

Date Generated: 02/04/2026

Grantee: NEWARK

Grant Year: 2025

Formula and Competitive Grants only

Total Grant Amount for CDBG 2025 Grant year B25MC390024 Grant Number = \$745,133.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
OH	NEWARK	2025	B25MC390024	Administrative And Planning	21A		909	No	Open	\$149,000.00	\$147,173.26	19.75%	\$149,000.00	\$147,173.26
OH	NEWARK	2025	B25MC390024	Economic Development	18B	LMA	910	No	Open	\$117,500.00	\$103,575.48		\$117,500.00	\$103,575.48
OH	NEWARK	2025	B25MC390024	Economic Development	18B	LMA	911	No	Open	\$110,500.00	\$110,543.71		\$110,500.00	\$110,543.71
OH	NEWARK	2025	B25MC390024	Economic Development	18B	LMA	912	No	Open	\$228,500.00	\$214,119.19	28.74%	\$228,500.00	\$214,119.19
OH	NEWARK	2025	B25MC390024	Housing	14A	LMH	923	No	Open	\$40,000.00	\$0.00		\$40,000.00	\$0.00
OH	NEWARK	2025	B25MC390024	Housing	14F	LMH	924	No	Open	\$50,000.00	\$0.00		\$50,000.00	\$0.00
OH	NEWARK	2025	B25MC390024	Housing	14H	LMC	915	No	Open	\$42,500.00	\$33,123.81		\$42,500.00	\$33,123.81
OH	NEWARK	2025	B25MC390024	Housing	15	LMA	912	No	Open	\$81,400.00	\$68,709.65		\$81,400.00	\$68,709.65
OH	NEWARK	2025	B25MC390024	Total Housing					Open	\$213,900.00	\$99,833.46	13.40%	\$213,900.00	\$99,833.46
OH	NEWARK	2025	B25MC390024	Public Improvements	03F	LMA	950	No	Open	\$24,433.00	\$0.00		\$24,433.00	\$0.00
OH	NEWARK	2025	B25MC390024	Public Improvements	03F	LMA	913	No	Open	\$7,250.00	\$5,691.84		\$7,250.00	\$5,691.84
OH	NEWARK	2025	B25MC390024	Public Improvements	03F	LMA	926	No	Open	\$7,900.00	\$0.00		\$7,900.00	\$0.00
OH	NEWARK	2025	B25MC390024	Total Public Improvements					Open	\$38,683.00	\$5,691.84	0.76%	\$38,683.00	\$5,691.84
OH	NEWARK	2025	B25MC390024	Public Services	03T	LMC	921	No	Open	\$5,750.00	\$5,283.53		\$5,750.00	\$5,283.53
OH	NEWARK	2025	B25MC390024	Public Services	03T	LMC	922	No	Open	\$5,750.00	\$140.53		\$5,750.00	\$140.53
OH	NEWARK	2025	B25MC390024	Public Services	05K	LMC	914	No	Open	\$22,000.00	\$17,540.32		\$22,000.00	\$17,540.32
OH	NEWARK	2025	B25MC390024	Public Services	05Q	LMC	916	No	Open	\$5,750.00	\$3,175.20		\$5,750.00	\$3,175.20
OH	NEWARK	2025	B25MC390024	Public Services	05Q	LMC	918	No	Open	\$5,750.00	\$2,118.18		\$5,750.00	\$2,118.18
OH	NEWARK	2025	B25MC390024	Public Services	05Q	LMC	919	No	Open	\$5,750.00	\$3,216.71		\$5,750.00	\$3,216.71
OH	NEWARK	2025	B25MC390024	Public Services	05Q	LMC	920	No	Open	\$5,750.00	\$5,225.66		\$5,750.00	\$5,225.66
OH	NEWARK	2025	B25MC390024	Public Services	05T	LMH	917	No	Open	\$48,750.00	\$47,603.92		\$48,750.00	\$47,603.92
OH	NEWARK	2025	B25MC390024	Public Services	05V	LMA	925	No	Open	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
OH	NEWARK	2025	B25MC390024	Non CARES Related Public Services					Open	\$115,250.00	\$96,304.07	12.92%	\$115,250.00	\$96,304.07
OH	NEWARK	2025	B25MC390024	Total					Open	\$745,133.00	\$563,121.82	75.57%	\$745,133.00	\$563,121.82

Grand Total	\$745,133.00	\$563,121.82	75.57%	\$1,160,508.54	\$563,121.82
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	830,526.21
02 ENTITLEMENT GRANT	745,133.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	57,300.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,632,960.03

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	704,647.68
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	704,647.68
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	147,173.26
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	851,820.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	781,139.09

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	704,647.68
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	704,647.68
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	96,304.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	96,304.07
32 ENTITLEMENT GRANT	745,133.00
33 PRIOR YEAR PROGRAM INCOME	24,719.54
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	769,852.54
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.51%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	147,173.26
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	147,173.26
42 ENTITLEMENT GRANT	745,133.00
43 CURRENT YEAR PROGRAM INCOME	57,300.82
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	802,433.82
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.34%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	5	913	7068437	Together We Grow	03F	LMA	\$140.87
2025	5	913	7069326	Together We Grow	03F	LMA	\$56.34
2025	5	913	7091620	Together We Grow	03F	LMA	\$86.65
2025	5	913	7095932	Together We Grow	03F	LMA	\$5,407.98
					<b>03F</b>	<b>Matrix Code</b>	<b>\$5,691.84</b>
2023	9	876	7056344	Street Rehabilitation	03K	LMA	\$86.87
2023	9	876	7064647	Street Rehabilitation	03K	LMA	\$115,831.53
2023	9	876	7064652	Street Rehabilitation	03K	LMA	\$69,226.24
2023	9	876	7074710	Street Rehabilitation	03K	LMA	\$57.80
					<b>03K</b>	<b>Matrix Code</b>	<b>\$185,202.44</b>
2023	8	875	7056342	Sidewalks	03L	LMC	\$178.77
2023	8	875	7056343	Sidewalks	03L	LMC	\$376.23
2023	8	875	7056344	Sidewalks	03L	LMC	\$202.71
2023	8	875	7064647	Sidewalks	03L	LMC	\$687.97
2023	8	875	7064652	Sidewalks	03L	LMC	\$1,137.75
2023	8	875	7074710	Sidewalks	03L	LMC	\$7,409.41
2023	8	875	7084848	Sidewalks	03L	LMC	\$57.91
2023	8	875	7091620	Sidewalks	03L	LMC	\$16,372.63
					<b>03L</b>	<b>Matrix Code</b>	<b>\$26,423.38</b>
2025	13	921	7068405	The Woodlands - New Beginnings	03T	LMC	\$74.96
2025	13	921	7068437	The Woodlands - New Beginnings	03T	LMC	\$9.13
2025	13	921	7091620	The Woodlands - New Beginnings	03T	LMC	\$5,000.00
2025	13	921	7095932	The Woodlands - New Beginnings	03T	LMC	\$199.44
2025	14	922	7068437	Salvation Army	03T	LMC	\$125.32
2025	14	922	7068607	Salvation Army	03T	LMC	\$15.21
					<b>03T</b>	<b>Matrix Code</b>	<b>\$5,424.06</b>
2023	4	871	7084848	Clearance/Demolition	04	LMA	\$185.11
2023	4	871	7091620	Clearance/Demolition	04	LMA	\$275.07
2023	4	871	7095932	Clearance/Demolition	04	LMA	\$98.12
					<b>04</b>	<b>Matrix Code</b>	<b>\$558.30</b>
2025	6	914	7068405	Landlord Tenant Services	05K	LMC	\$142.12
2025	6	914	7068437	Landlord Tenant Services	05K	LMC	\$1,580.80
2025	6	914	7068607	Landlord Tenant Services	05K	LMC	\$1,560.80
2025	6	914	7069262	Landlord Tenant Services	05K	LMC	\$1,519.19
2025	6	914	7069326	Landlord Tenant Services	05K	LMC	\$1,587.30
2025	6	914	7069410	Landlord Tenant Services	05K	LMC	\$1,515.00
2025	6	914	7069824	Landlord Tenant Services	05K	LMC	\$1,725.65
2025	6	914	7069838	Landlord Tenant Services	05K	LMC	\$1,628.01
2025	6	914	7074710	Landlord Tenant Services	05K	LMC	\$1,560.92
2025	6	914	7084848	Landlord Tenant Services	05K	LMC	\$1,543.89
2025	6	914	7091620	Landlord Tenant Services	05K	LMC	\$1,515.00
2025	6	914	7095932	Landlord Tenant Services	05K	LMC	\$1,661.64
					<b>05K</b>	<b>Matrix Code</b>	<b>\$17,540.32</b>
2025	8	916	7068405	Licking County Coalition for Housing - Rental Payments	05Q	LMC	\$25.83
2025	8	916	7068437	Licking County Coalition for Housing - Rental Payments	05Q	LMC	\$2.53
2025	8	916	7068607	Licking County Coalition for Housing - Rental Payments	05Q	LMC	\$56.34
2025	8	916	7095932	Licking County Coalition for Housing - Rental Payments	05Q	LMC	\$3,090.50
2025	10	918	7068405	Behavioral Healthcare Partners	05Q	LMC	\$149.93
2025	10	918	7068437	Behavioral Healthcare Partners	05Q	LMC	\$18.25



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2025  
 NEWARK , OH

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	10	918	7095932	Behavioral Healthcare Partners	05Q	LMC	\$1,950.00
2025	11	919	7091620	St. Vincent de Paul Diocesan Council of Columbus	05Q	LMC	\$5,216.71
2025	12	920	7068437	St. Vincent Haven	05Q	LMC	\$75.19
2025	12	920	7068607	St. Vincent Haven	05Q	LMC	\$9.13
2025	12	920	7091620	St. Vincent Haven	05Q	LMC	\$5,000.00
2025	12	920	7095932	St. Vincent Haven	05Q	LMC	\$141.36
							<b>05Q Matrix Code \$15,735.77</b>
2025	9	917	7068405	Licking County Coalition for Housing - Security Deposits	05T	LMH	\$38.77
2025	9	917	7068437	Licking County Coalition for Housing - Security Deposits	05T	LMH	\$3.80
2025	9	917	7068607	Licking County Coalition for Housing - Security Deposits	05T	LMH	\$112.70
2025	9	917	7091620	Licking County Coalition for Housing - Security Deposits	05T	LMH	\$32,010.00
2025	9	917	7095932	Licking County Coalition for Housing - Security Deposits	05T	LMH	\$15,438.65
							<b>05T Matrix Code \$47,603.92</b>
2025	18	925	7068607	Neighborhood Cleanups	05V	LMA	\$738.97
2025	18	925	7069262	Neighborhood Cleanups	05V	LMA	\$1,742.20
2025	18	925	7069326	Neighborhood Cleanups	05V	LMA	\$2,518.83
2025	18	925	7091620	Neighborhood Cleanups	05V	LMA	\$5,000.00
							<b>05V Matrix Code \$10,000.00</b>
2024	15	905	7048507	Emergency/Minor Home Repair	14A	LMH	\$13,230.00
2024	15	905	7063864	Emergency/Minor Home Repair	14A	LMH	\$22,410.00
							<b>14A Matrix Code \$35,640.00</b>
2024	16	906	7056339	Siding for Seniors	14F	LMH	\$16,850.00
2024	16	906	7056342	Siding for Seniors	14F	LMH	\$13,400.00
2024	16	906	7056343	Siding for Seniors	14F	LMH	\$10,625.00
							<b>14F Matrix Code \$40,875.00</b>
2025	7	915	7068405	Housing Programs Implementation	14H	LMC	\$1,812.41
2025	7	915	7068437	Housing Programs Implementation	14H	LMC	\$2,925.58
2025	7	915	7068607	Housing Programs Implementation	14H	LMC	\$3,489.97
2025	7	915	7069262	Housing Programs Implementation	14H	LMC	\$2,991.58
2025	7	915	7069326	Housing Programs Implementation	14H	LMC	\$2,540.26
2025	7	915	7069410	Housing Programs Implementation	14H	LMC	\$1,746.28
2025	7	915	7069824	Housing Programs Implementation	14H	LMC	\$2,528.18
2025	7	915	7069838	Housing Programs Implementation	14H	LMC	\$4,163.40
2025	7	915	7074710	Housing Programs Implementation	14H	LMC	\$2,769.65
2025	7	915	7084848	Housing Programs Implementation	14H	LMC	\$2,443.58
2025	7	915	7091620	Housing Programs Implementation	14H	LMC	\$2,881.68
2025	7	915	7095932	Housing Programs Implementation	14H	LMC	\$2,831.24
							<b>14H Matrix Code \$33,123.81</b>
2025	4	912	7068405	Code Enforcement	15	LMA	\$2,656.72
2025	4	912	7068437	Code Enforcement	15	LMA	\$5,797.98
2025	4	912	7068607	Code Enforcement	15	LMA	\$6,103.59
2025	4	912	7069262	Code Enforcement	15	LMA	\$6,779.23
2025	4	912	7069326	Code Enforcement	15	LMA	\$6,125.43
2025	4	912	7069410	Code Enforcement	15	LMA	\$4,897.94
2025	4	912	7069824	Code Enforcement	15	LMA	\$5,035.93
2025	4	912	7069838	Code Enforcement	15	LMA	\$8,690.81
2025	4	912	7074710	Code Enforcement	15	LMA	\$6,099.12
2025	4	912	7084848	Code Enforcement	15	LMA	\$5,620.66
2025	4	912	7091620	Code Enforcement	15	LMA	\$4,611.75
2025	4	912	7095932	Code Enforcement	15	LMA	\$4,290.49
							<b>15 Matrix Code \$66,709.65</b>
2025	2	910	7068405	Economic Development Technical Support	18B	LMA	\$4,816.78
2025	2	910	7068437	Economic Development Technical Support	18B	LMA	\$6,720.57
2025	2	910	7068607	Economic Development Technical Support	18B	LMA	\$9,464.32
2025	2	910	7069262	Economic Development Technical Support	18B	LMA	\$10,151.28
2025	2	910	7069326	Economic Development Technical Support	18B	LMA	\$8,817.41
2025	2	910	7069410	Economic Development Technical Support	18B	LMA	\$9,416.57
2025	2	910	7069824	Economic Development Technical Support	18B	LMA	\$7,447.30
2025	2	910	7069838	Economic Development Technical Support	18B	LMA	\$13,549.57
2025	2	910	7074710	Economic Development Technical Support	18B	LMA	\$7,171.31
2025	2	910	7084848	Economic Development Technical Support	18B	LMA	\$10,135.30
2025	2	910	7091620	Economic Development Technical Support	18B	LMA	\$7,361.11
2025	2	910	7095932	Economic Development Technical Support	18B	LMA	\$8,523.96
2025	3	911	7068405	Newark Development Partners CIC	18B	LMA	\$101.66
2025	3	911	7068437	Newark Development Partners CIC	18B	LMA	\$123.86
2025	3	911	7084848	Newark Development Partners CIC	18B	LMA	\$94,257.22
2025	3	911	7091620	Newark Development Partners CIC	18B	LMA	\$217.09
2025	3	911	7095932	Newark Development Partners CIC	18B	LMA	\$15,843.88
							<b>18B Matrix Code \$214,119.19</b>
<b>Total</b>							<b>\$704,647.68</b>



**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	13	921	7068405	No	The Woodlands - New Beginnings	B25MC390024	EN	03T	LMC	\$74.96
2025	13	921	7068437	No	The Woodlands - New Beginnings	B25MC390024	EN	03T	LMC	\$9.13
2025	13	921	7091620	No	The Woodlands - New Beginnings	B25MC390024	EN	03T	LMC	\$5,000.00
2025	13	921	7095932	No	The Woodlands - New Beginnings	B25MC390024	EN	03T	LMC	\$199.44
2025	14	922	7068437	No	Salvation Army	B25MC390024	EN	03T	LMC	\$125.32
2025	14	922	7068607	No	Salvation Army	B25MC390024	EN	03T	LMC	\$15.21
									<b>03T Matrix Code</b>	<b>\$5,424.06</b>
2025	6	914	7068405	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$142.12
2025	6	914	7068437	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,580.80
2025	6	914	7068607	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,560.80
2025	6	914	7069262	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,519.19
2025	6	914	7069326	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,587.30
2025	6	914	7069410	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,515.00
2025	6	914	7069824	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,725.65
2025	6	914	7069838	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,628.01
2025	6	914	7074710	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,560.92
2025	6	914	7084848	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,543.89
2025	6	914	7091620	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,515.00
2025	6	914	7095932	No	Landlord Tenant Services	B25MC390024	EN	05K	LMC	\$1,661.64
									<b>05K Matrix Code</b>	<b>\$17,540.32</b>
2025	8	916	7068405	No	Licking County Coalition for Housing - Rental Payments	B25MC390024	EN	05Q	LMC	\$25.83
2025	8	916	7068437	No	Licking County Coalition for Housing - Rental Payments	B25MC390024	EN	05Q	LMC	\$2.53
2025	8	916	7068607	No	Licking County Coalition for Housing - Rental Payments	B25MC390024	EN	05Q	LMC	\$56.34
2025	8	916	7095932	No	Licking County Coalition for Housing - Rental Payments	B25MC390024	EN	05Q	LMC	\$3,090.50
2025	10	918	7068405	No	Behavioral Healthcare Partners	B25MC390024	EN	05Q	LMC	\$149.93
2025	10	918	7068437	No	Behavioral Healthcare Partners	B25MC390024	EN	05Q	LMC	\$18.25
2025	10	918	7095932	No	Behavioral Healthcare Partners	B25MC390024	EN	05Q	LMC	\$1,950.00
2025	11	919	7091620	No	St. Vincent de Paul Diocesan Council of Columbus	B25MC390024	EN	05Q	LMC	\$5,216.71
2025	12	920	7068437	No	St. Vincent Haven	B25MC390024	EN	05Q	LMC	\$75.19
2025	12	920	7068607	No	St. Vincent Haven	B25MC390024	EN	05Q	LMC	\$9.13
2025	12	920	7091620	No	St. Vincent Haven	B25MC390024	EN	05Q	LMC	\$5,000.00
2025	12	920	7095932	No	St. Vincent Haven	B25MC390024	EN	05Q	LMC	\$141.36
									<b>05Q Matrix Code</b>	<b>\$15,735.77</b>
2025	9	917	7068405	No	Licking County Coalition for Housing - Security Deposits	B25MC390024	EN	05T	LMH	\$38.77
2025	9	917	7068437	No	Licking County Coalition for Housing - Security Deposits	B25MC390024	EN	05T	LMH	\$3.80
2025	9	917	7068607	No	Licking County Coalition for Housing - Security Deposits	B25MC390024	EN	05T	LMH	\$112.70
2025	9	917	7091620	No	Licking County Coalition for Housing - Security Deposits	B25MC390024	EN	05T	LMH	\$32,010.00
2025	9	917	7095932	No	Licking County Coalition for Housing - Security Deposits	B25MC390024	EN	05T	LMH	\$15,438.65
									<b>05T Matrix Code</b>	<b>\$47,603.92</b>
2025	18	925	7068607	No	Neighborhood Cleanups	B25MC390024	EN	05V	LMA	\$738.97
2025	18	925	7069262	No	Neighborhood Cleanups	B25MC390024	EN	05V	LMA	\$1,742.20
2025	18	925	7069326	No	Neighborhood Cleanups	B25MC390024	EN	05V	LMA	\$2,518.83
2025	18	925	7091620	No	Neighborhood Cleanups	B25MC390024	EN	05V	LMA	\$5,000.00
									<b>05V Matrix Code</b>	<b>\$10,000.00</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$96,304.07</b>
<b>Total</b>										<b>\$96,304.07</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	1	909	7068405	General Management, Oversight, Planning and Coordination	21A		\$9,020.62
2025	1	909	7068437	General Management, Oversight, Planning and Coordination	21A		\$13,647.99
2025	1	909	7068607	General Management, Oversight, Planning and Coordination	21A		\$14,145.22
2025	1	909	7069262	General Management, Oversight, Planning and Coordination	21A		\$10,316.07
2025	1	909	7069326	General Management, Oversight, Planning and Coordination	21A		\$13,082.37
2025	1	909	7069410	General Management, Oversight, Planning and Coordination	21A		\$15,535.54
2025	1	909	7069824	General Management, Oversight, Planning and Coordination	21A		\$14,539.81
2025	1	909	7069838	General Management, Oversight, Planning and Coordination	21A		\$18,130.47
2025	1	909	7074710	General Management, Oversight, Planning and Coordination	21A		\$13,894.08
2025	1	909	7084848	General Management, Oversight, Planning and Coordination	21A		\$6,968.89
2025	1	909	7091620	General Management, Oversight, Planning and Coordination	21A		\$7,997.88
2025	1	909	7095932	General Management, Oversight, Planning and Coordination	21A		\$9,894.32
						<b>21A Matrix Code</b>	<b>\$147,173.26</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
<b>Total</b>							<b>\$147,173.26</b>