

Attachment 3

PR 26

CDBG-CV

2025

PR26 - Activity Summary by Selected Grant

Date Generated: 02/04/2026

Grantee: NEWARK

Grant Year: 2025, 2024, 2023, 2022, 2021, 2020, 2019, 2018, 2017, 2016, 2015, 2014, 2013, 2012, 2011, 2010, 2009, 2008,

2007, 2006, 2005, 2004, 2003, 2002, 2001, 2000, 1999, 1998, 1997, 1996

CARES Act Grants only

Total Grant Amount for CD8G-CY 2020 Grant year B20MW390024 Grant Number = \$691,355.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	JOIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Drawn From Selected Grant	% of CD8G Drawn From Selected Grant/Grant	Total CD8G Funded Amount (All Years All Sources)	Total CD8G Drawn Amount (All Years All Sources)
OH	NEWARK	2020	B20MW390024	Administrative And Planning	21A		802	Yes	Open	\$98,786.57		\$138,271.00	\$98,786.57
OH	NEWARK	2020	B20MW390024	Housing	14F	LMH	867	Yes	Open	\$98,786.57	14.29%	\$138,271.00	\$98,786.57
OH	NEWARK	2020	B20MW390024	Total Housing			800	Yes	Completed	\$275,315.00	39.82%	\$539,543.75	\$275,315.00
OH	NEWARK	2020	B20MW390024	Public Services	05Q	LMC	801	Yes	Completed	\$2,116.09		\$11,424.16	\$2,116.09
OH	NEWARK	2020	B20MW390024	CARES Related Public Services	05Q	LMC	801	Yes	Completed	\$13,540.25	1.96%	\$13,540.25	\$13,540.25
Total 2020										\$691,355.00	56.07%	\$691,355.00	\$387,641.82
Grand Total										\$691,355.00	56.07%	\$691,355.00	\$387,641.82



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	691,355.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	691,355.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	288,855.25
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,786.57
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	387,641.82
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	303,713.18

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	288,855.25
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	288,855.25
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	288,855.25
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	13,540.25
17 CDBG-CV GRANT	691,355.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	1.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	98,786.57
20 CDBG-CV GRANT	691,355.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	14.29%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2020	30	800	6452206	CV - Public Services - Mortgage Assistance	05Q	LMC	\$2,116.09			
			801	6514245	CV - Public Services - Rental Assistance	05Q	LMC	\$2,716.00		
				6517414	CV - Public Services - Rental Assistance	05Q	LMC	\$4,772.28		
				6530663	CV - Public Services - Rental Assistance	05Q	LMC	\$2,140.88		
				6575562	CV - Public Services - Rental Assistance	05Q	LMC	\$1,795.00		
	32	867	6824623	CV - Energy Efficiency Improvements	14F	LMH	\$14,035.00			
			6834600	CV - Energy Efficiency Improvements	14F	LMH	\$27,000.00			
			6865798	CV - Energy Efficiency Improvements	14F	LMH	\$38,980.00			
			6900505	CV - Energy Efficiency Improvements	14F	LMH	\$10,450.00			
			6900509	CV - Energy Efficiency Improvements	14F	LMH	\$2,220.00			
			6921697	CV - Energy Efficiency Improvements	14F	LMH	\$31,045.00			
			6965338	CV - Energy Efficiency Improvements	14F	LMH	\$25,805.00			
			7039470	CV - Energy Efficiency Improvements	14F	LMH	\$27,980.00			
			7039497	CV - Energy Efficiency Improvements	14F	LMH	\$8,340.00			
			7039683	CV - Energy Efficiency Improvements	14F	LMH	\$17,420.00			
			7045152	CV - Energy Efficiency Improvements	14F	LMH	\$11,060.00			
			7064519	CV - Energy Efficiency Improvements	14F	LMH	\$41,980.00			
			7070908	CV - Energy Efficiency Improvements	14F	LMH	\$19,000.00			
			Total							\$288,855.25

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	30	800	6452206	CV - Public Services - Mortgage Assistance	05Q	LMC	\$2,116.09	
			801	6514245	CV - Public Services - Rental Assistance	05Q	LMC	\$2,716.00
				6517414	CV - Public Services - Rental Assistance	05Q	LMC	\$4,772.28
				6530663	CV - Public Services - Rental Assistance	05Q	LMC	\$2,140.88
				6575562	CV - Public Services - Rental Assistance	05Q	LMC	\$1,795.00
Total							\$13,540.25	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	31	802	6439180	CV Planning and Administration	21A		\$12,667.77



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	31	802	6441291	CV Planning and Administration	21A		\$8,518.53
			6452206	CV Planning and Administration	21A		\$10,565.08
			6458239	CV Planning and Administration	21A		\$904.51
			6477155	CV Planning and Administration	21A		\$863.00
			6493963	CV Planning and Administration	21A		\$13,505.19
			6514243	CV Planning and Administration	21A		\$5,791.59
			6514245	CV Planning and Administration	21A		\$205.53
			6517414	CV Planning and Administration	21A		\$11,255.17
			6530663	CV Planning and Administration	21A		\$5,683.26
			6544777	CV Planning and Administration	21A		\$935.94
			6551949	CV Planning and Administration	21A		\$446.85
			6563952	CV Planning and Administration	21A		\$422.60
			6575562	CV Planning and Administration	21A		\$234.58
			6606935	CV Planning and Administration	21A		\$970.95
			6629176	CV Planning and Administration	21A		\$194.67
			6786454	CV Planning and Administration	21A		\$1,531.65
			6789626	CV Planning and Administration	21A		\$1,682.53
			6804326	CV Planning and Administration	21A		\$1,210.79
			6814079	CV Planning and Administration	21A		\$366.10
			6824623	CV Planning and Administration	21A		\$1,306.20
			6834600	CV Planning and Administration	21A		\$381.36
			6846077	CV Planning and Administration	21A		\$1,517.17
			6849458	CV Planning and Administration	21A		\$1,448.91
			6900505	CV Planning and Administration	21A		\$667.60
			6900507	CV Planning and Administration	21A		\$619.41
			6900508	CV Planning and Administration	21A		\$958.81
			6900509	CV Planning and Administration	21A		\$369.59
			6912767	CV Planning and Administration	21A		\$890.02
			6921697	CV Planning and Administration	21A		\$672.31
			6936049	CV Planning and Administration	21A		\$623.13
			6941990	CV Planning and Administration	21A		\$953.12
			6951585	CV Planning and Administration	21A		\$1,244.74
			6965338	CV Planning and Administration	21A		\$672.64
			6970566	CV Planning and Administration	21A		\$1,395.59
			6973935	CV Planning and Administration	21A		\$211.71
			6992948	CV Planning and Administration	21A		\$498.07
			7039448	CV Planning and Administration	21A		\$1,369.65
			7039470	CV Planning and Administration	21A		\$431.71
			7039497	CV Planning and Administration	21A		\$502.50
			7039683	CV Planning and Administration	21A		\$79.60
			7039684	CV Planning and Administration	21A		\$318.32
			7045152	CV Planning and Administration	21A		\$445.74
			7062344	CV Planning and Administration	21A		\$838.77
			7064519	CV Planning and Administration	21A		\$1,473.53
			7070908	CV Planning and Administration	21A		\$535.61
			7084841	CV Planning and Administration	21A		\$130.06
			7091434	CV Planning and Administration	21A		\$155.97
			7095951	CV Planning and Administration	21A		\$118.44
Total							\$98,786.57