Capital Improvements Minutes

Honorable Council City of Newark, Ohio March 5, 2024

The Capital Improvement Committee met in Council Chambers on March 4, 2024 following the Service Committee with these members present:

Bradley Chute – Chair Jeff Rath – Vice Chair Doug Marmie Mark Labutis Dustin Neely

We wish to Report:

1. **Resolution No. 24-20 CI** A RESOLUTION APPROPRIATING MONIES FOR THE CURRENT EXPENSES OF THE MUNICPAL CORPORATION

Section 1. There is hereby an appropriation of the unappropriated balance of the 335 Capital Improvement Fund, in the amount of \$28,527.92 (Continuous mower and trimmer replacement)

335.432.5331	60" Mower	17,199.00
335.432.5331	48" Mower	8,199.00
335.432.5331	7 trimmers	2,799.93
335.432.5331	Chute for 60" mower	329.99

David Rhodes, Service Director - Once a year we come before you and ask you to appropriate Capital Improvements dollars for various departments within the City. This appropriation would be in regards to mowers and a couple other items for the Cemetery, there is one item on here that I would like you to remove, it's the third item down the 7 trimmers. Councilman Marmie and I determined years ago that a trimmer is not a Capital Improvement expense, it should be just an ongoing budgeted expense because they're bought yearly, so I'd ask that you would remove that and we'll buy them out of General Fund dollars, with that it gives us the opportunity to buy a couple mowers and a chute for a 60" mower.

Motion by Mr. Marmie to send to full Council, Second by Mr. Rath

Motion by Mr. Marmie to amend and remove the trimmers and reduce the dollar amount,

Second by Mr. Rath, Motion to amend passed 5-0

Motion to send to full Council passed 5-0

Capital Improvements stands adjourned

Brad Chute, Chair